BE IT RESOLVED that the following taxing unit in Bannock County wishes to levy the following $407,839 General Levy and $100,941 Plant Facilities Reserve Fund and Judgement Funds 63-1305 of $490
for the year October 1, 2024 to September 30, 2025.

Estimated Income:	**FY2024-25**	**FY2023-24**
Estimated Income	432,527	413,027
Estimated Income Misc(int,sales tax, fees)	30,000	30,000
Plant Facilities Reserve Fund	100,941	100,941
Plant Facilities Reserve Fund Carry-Over Account	79,706	112,871
*Estimated Income From Grants and Donations	550,000	550,000
Total	**1,193,174**	**1,206,839**
Estimated Expenses:		
Personnel	289,300	271,876
Materials	58,757	88,431
Facilities	84,000	54,950
Plant Facilities Reserve Fund	180,647	213,812
Other	30,470	27,770
Sub-Total	**643,174**	**656,839**
*Other (Grant Expenditures)	550,000	550,000
Total	**1,193,174**	**1,206,839**

*TO BE SPENT ONLY IF WE RECEIVE THE GRANT MONIES

Dated this August 6th, 2024

Megan Short, Treasurer

SOUTH BANNOCK LIBRARY DISTRICT

NOTICE: There will be a South Bannock Library District Budget Hearing on August 29th, 2024 at 2:00pm at the Downey Public Library, Downey, Idaho 18 N. Main, Downey, ID 83234